

Tentative Budget

*May 7 - SFJ*

Group	Request	Exec. Rec.	SFJ Rec.
Asum Legal	4,800	4,400	4,400
Legislative Comm.	7,820	7,000	6,485
ASUM Administrative	69,452	67,386	65,986
ASUM Accounting	2,910	2,800	2,800
Campus Rec.	62,642	55,642	52,000
Day Care	71,750	14,185	17,185
Black Stud. Union	8,300	1,000	5,000
Debate and Oratory	7,224	5,000	2,500
Folk Dancers	910	0	500
Pre-Physical Therapy	100	0	100
Little Symphony	5,471	2,015	2,015
Jazz Workshop	8,355	4,355	4,355
Pre-med Club	467	0	0
Students for Justice	6,926	0	?
Concert Band	3,431	2,251	2,251
Masquers	16,545	12,000	14,000
Woodwind Quintet	400	170	170
University Choir	4,721	1,171	1,171
Dance Ensemble	4,275	3,275	3,275
Montana Repertory	5,810	0	0
Advocates	6,046	5,478	2,778
Panhellenic	2,755	500	0
Woodsmen Team	1,100	0	0
Married Student Union	29,640	0	0
Rodeo Club	7,353	3,005	185
Hockey	2,145	0	0
Men's Rugby	2,495	0	185
Wildlife Society	1,250	1,150	1,150
Student Recreation	1,718	0	
Handball	593	0	185
Boxing		0	0
Women's Rugby	1,435	0	185
Gymnastics	1,073	0	200
Fencing	596	0	185

*aut per diem*

Group	Request	Exec. Rec.	SFJ Rec.
Intercollegiate Bowling	2,866	0	0
Volleyball	1,690	0	185
Trap and Skeet	900	0	0
Men's Awareness Center	4,690	0	withdrew req.
Wholistic Learning	385	0	" "
Baseball	3,585	0	185
Soccer	3,451	0	185
SAPHA	996	400	300
Aikido	750	0	185
Natural Areas	300	0	300
Women's Place	6,300	1,200	2,400
Forestry Students	900	600	200
Sijihua	1,400	0	350
International Students	2,772	0	2000
Women's Resource Center	6,358	3,000	5,000
Montana Educ. Ass.	655	0	0
Home Economics	595	0	100
Zoological Society	550	0	100
Appropriate Energy Dev.	1,488	1,000	1,000
Friends of the Earth	400	0	0
Athletic Trainers	100	0	0
Computer Club	550	0	0
Interfraternity Council	2,800	500	0
Progressive Student Union	1,678	1,500	1,700
Y.A. String Quartet	250	195	250
Judo	1,885	0	200
Art Association	18,925	0	1,100
Kyi-yo	16,825	3,500	6,000
Wilderness Studies and I.C.	16,547	9,121	11,621
Programming	66,546	55,000	54,100
SAC	17,553	15,000	<del>15,000</del> 15,000
Kaimin	47,034	47,034	46,334
Cutbank	2,700	3,000	← granted → 2,700
Sky Divers	2,400	0	0

	77-78 <u>Allocation</u>	78-79 <u>Request</u>	78-79 <u>Executive Recommendation</u>
ASUM Administrative	\$27,192	\$69,451.59	\$67,386
Campus Recreation	\$59,748.71	\$62,642	\$55,642
Kaimin	\$42,539	\$49,834	\$47,034
Programming	\$46,533	\$66,546	\$55,000
Day Care	\$14,605	\$17,750	\$14,185
Student Action Center	\$15,183.17	\$17,553	\$15,000
ASUM Legislative	\$1,100	\$7,820	\$7,000
Cutbank	\$3,300	\$3,800	\$3,000
ASUM ASUM Accounting	\$16,193.25	\$2,910	\$2,800
UM Advocates	\$4,565	\$6,262	\$5,400
Rodeo Club	\$1,059	\$7,353	\$3,000
Wilderness Studies and Information Center	\$9,120.93	\$16,547	\$9,121
Student Wildlife Society	\$1,250	\$1,250	\$1,150
Forestry Students Association	\$900	\$900	\$600
Black Student Union	\$5,146.04	\$8,300	\$1,000
Kyi-Yo Indian Club	\$7,825	\$15,325	\$3,500
Progressive Student Union	\$1,250	\$1,628	\$1,500
Appropriate Energy Developers	-0-	\$1,488	\$1,000
Women's Resource Center	\$5,610	\$6,358.30	\$3,000
Women's Place	\$1,212.44	\$6,300	\$1,200
SAPHA	\$279.25	\$996.50	\$400
-Pan Hellenic	\$490	\$2,755	\$500
ASUM Legal Services	\$22,694.02	\$4,800	\$4,400
-Interfraternity Council	\$490	\$2,800	\$500
Montana Masquers	\$12,000	\$16,545	\$12,000
Concert Band	\$1,924.50	\$3,431	\$2,251
University Choir	\$1,982.70	\$4,721	\$1,171
Jazz Workshop	\$4,006	\$8,335	\$4,335
Montana Little Symphony	\$2,383	\$5,471	\$2,015
String Quartet	\$250	\$250	\$195
Woodwind Quintet	\$150	\$400	\$170
UM Dance Ensemble	\$2,455	\$4,275	\$3,275
Debate and Oratory	\$5,304	\$7,224.45	\$5,000
International Student Assoc.	\$1,213.50	\$2,772.50	-0-
Bowling	\$786.75	\$2,866	-0-
-Montana Natural Areas Study	\$286.50	\$300	-0-
Gymnastics	\$402	\$1,073	-0-
We Care	\$40	-0-	-0-
-Student Services	\$250	-0-	-0-
Sijihua Far Eastern Assoc.	\$804	\$1,140	-0-
Handball Club	\$266.40	\$593.20	-0-
Pre-Physical Therapy Club	\$170	\$425	-0-
Am. Home Economics Assoc.	\$410	\$595	-0-
Volleyball	\$1,084.80	\$1,690	-0-
Rugby	\$2,690	\$2,495	-0-
Women's Rugby	\$1,198.19	\$1,355	-0-
Baseball	\$1,795.50	\$3,459.80	-0-
Student Recreation Assoc.	\$141	\$1,718	-0-
Coordinated Council for the Handicapped	\$1,775	-0-	-0-
Pre-Med	\$257	\$467	-0-



	<u>77-78</u> <u>Allocation</u>	<u>78-79</u> <u>Request</u>	<u>78-79</u> <u>Executive Recommendation</u>
Rifle Club	\$38.75	-0-	-0-
Sax Quartet no request 78-9	\$250	-0-	-0-
Art Student Association	\$1,380	\$18,925	-0-
Judo Club	\$817.40	\$1,885	-0-
Student Montana Ed. Assoc.	\$573	\$655	-0-
Boxing Club	\$190	\$1,041	-0-
Soccer Club	\$1,639.90	\$3,451	-0-
Computer Club	\$185	\$550	-0-
Opera Workshop no req. 78-79	\$1,604	-0-	-0-
- Folk Dance	\$115.94	\$910	-0-
- Friends of the Earth	-0-	\$300	-0-
- Men's Awareness Center	-0-	\$4,690	-0-
Akido Club	-0-	\$750	-0-
Wholistic Learning Center	-0-	\$385	-0-
Montana Repertory Theatre	-0-	\$5,810	-0-
UM/Missoula Hockey	-0-\$1,320	\$2,145	-0-
Skydivers	-0-	\$2,400	-0-
Fencing	-0-	\$596	-0-
Trap and Skeet	-0-	\$900	-0-
UM Zoological Society	-0-	\$550	-0-
Students for Justice	-0-	\$7,341	-0-
Athletic Trainers Club	-0-	\$100	-0-
UM Woodsmen Team	-0-	\$1,100	-0-
UM Married Student Union	-0-	\$29,640	-0-



MCDORMAN MOVED TO ACCEPT EXECUTIVE RECOMMENDATION BUDGET OF WILDERNESS INSTITUTE. (\$9.121)  
SECOND.

MCOMBER AMEND EXECUTIVE RECOMMENDATION TO \$11,621  
SECOND.

Discussion followed.

VOTE ON AMENDMENT OF \$11,621

PASSED TO GIVE WILDERNESS INSTITUTE \$11,621.

FRANCE MOTION TO BLACK STUDENT UNION ON THE FLOOR.

SECOND.

FRANCE MOVED TO AMEND THE EXECUTIVE RECOMMENDATION FROM \$1,000 to \$5,000

SECOND.

Discussion followed. Representatives from Black Student Union answered all questions asked of them.

GRAY PREVIOUS QUESTION

HOLMQUIST SECOND

FAILS.

Discussion followed concerning Black Student Union recruitment trips.

HEDEGARRD MOVED TO EXTEND THE TIME LIMIT

SECOND

PASSED

WAUGH FRIENDLY AMENDMENT TO \$3,000

FRANCE WOULD ACCEPT \$4,000 AS A FRIENDLY AMENDMENT

GRAY PREVIOUS QUESTION

DOGGETT SECOND

PASSED

VOTE ON GIVING BLACK STUDENT UNION \$4,000

PASSED TO GIVE BLACK STUDENT UNION \$4,000.

GRAY MOVED TO ADJOURN

SECOND

ADJOURNED AT 10:55 p.m.

Patricia A. Jackson

ASUM Secretary

Present: Bulger, Conrad, Dahlem, Doggett, Feild, France, Hedegarrrd, Holmquist, Horton, Mason, Michelson, McDorman, McOmber, McRae, Newman, Reichenberg, Swift, VanDyke, Vicars, Waugh, Jacobson, Gray, & Achenbach.

Jacobson, fee increase is totally accessible and I know that President Bowers will probably approve it. There will be a discussion on the referendum at 10 a.m. tomorrow.

NEWMAN MOTION TO AMEND TO THE EXECUTIVE RECOMMENDATION OF CAMPUS RECREATION \$5,000  
MAKING IT \$60,642

GRAY SECOND

VICARS PREVIOUS QUESTION

GRAY SECOND

PASSED

Vote on \$60,642 ROLL CALL

YES: Bulger, Doggett, Holmquist, Newman, VanDyke, Vicars, Achenbach

NO: Conrad, Dahlem, Feild, France, Hedegarrrd, Horton, Mason, Michelson, McOmber,  
McRae, Reichenberg, Swift, Waugh

ABSTAIN: McDorm, Gray (Passed first time)

FAILS

CONRAD MOVED TO ACCEPT EXECUTIVE RECOMMENDATION FOR LEGISLATIVE COMMITTEE (\$7,000)  
SECOND

Hedegarrrd, we previously tabled sports groups until the top five budgets had been discussed.

HEDEGARRD MOVED TO CONSIDER THE SPORT GROUPS IN A LUMP SUM.

HEDEGARRD MOVED TO TABLE SPORTS GROUPS UNTIL TOMORROW NIGHT (5/9/78)

SECOND

PASSED

CONRAD MOVED TO GIVE LEGISLATIVE COMMITTEE \$7,000  
REICHENBERG SECOND

Discussion followed.

DAHLEM PREVIOUS QUESTION

SECOND

PASSED

VOTE ON LEGISLATIVE COMMITTEE FOR \$7,000

PASSED

ACHENBACH MOVED TO ACCEPT THE EXECUTIVE RECOMMENDATION FOR DAY CARE (\$14,185)  
SECOND

DAHLEM AMEND EXECUTIVE RECOMMENDATION BY \$2,000 (\$16,185)  
SECOND

Discussion followed.

Vote on the amendment of \$16,185

PASSED

There is now \$7,450 in the reserve

GRAY MOVED TO ADJOURN

SECOND

FAILS.

CHAIR MOVED TO GIVE STUDENT ACTION CENTER THE EXECUTIVE RECOMMENDATION OF \$15,000.  
CONRAD SO MOVED.  
REICHENBERG SECOND.

Discussion followed.

VOTE ON \$15,000  
PASSED TO GIVE STUDENT ACTION CENTER \$15,000.

VANDYKE MOVED TO ACCEPT PROGRAMMING AT \$55,000  
SECOND.

HORTON MOVED TO GIVE PROGRAMMING \$54,100  
SECOND.

Junkermeir, said that they (Programming) would cut their request by \$1,500  
This was accepted as a friendly amendment.

Vote on giving Programming \$53,500  
PASSED.

HEDEGARRD MOVED TO ACCEPT EXECUTIVE RECOMMENDATION FOR ASUM ADMINISTRATION FOR \$67,386  
SECOND.

DAHLEM, Line item 455 (\$7,742.50) to \$7,442.00  
Second.  
Vote PASSED.

Horton, cut line item 626 in-state travel for per diem.  
Achenbach, this is a legislative year.  
Gray, said that when Jacobson and he went to Helena they stay with Jacobson's parents.

WAUGH AMEND LINE ITEM 912 FROM \$2,884 to \$2,400  
SECOND.  
PASSED.

New total is \$66,686

HORTON AMEND LINE ITEM 626 FROM \$2,000 to \$1,020.  
MICHELSON SECOND.

Discussion followed. That it is important to keep the communications open with  
the other units in the school system and also with the Board of Regents

BULGER PREVIOUS QUESTION  
SECOND  
PASSED.

Vote on line item 626 \$1,020  
PASSED.

Vote on ASUM Administration budget of \$65,705.50  
PASSED to give ASUM Administration \$65,705.50.

HOLMQUIST MOVED FOR A RECESS  
SECOND.  
PASSED.



Discussion followed concerning the reduction of work study saying there are several jobs listed on campus.

## RECESS

Gray motion on the floor is to accept the Executive Recommendation of \$55,642 for Campus Recreation.

Bulger, Student Recreation Association has asked that their budget request be relinquished in hopes of doing the most good for groups.

Vote on \$55,642.

FRANCE, MOTION TO MAKE IT \$52,000.

Discussion followed this motion.

France, asked Ball if he could take the \$52,000 cut and come back this fall for a special allocation.

Ball, will not accept a smaller cut when the possibility may not be there this fall.

MASON PREVIOUS QUESTION

SECOND.

FAILS.

Discussion followed.

MASON PREVIOUS QUESTION

SECOND.

PASSED

VOTE ON \$52,000 ROLL CALL

YES: Feild, France, Hedegarrrd (Passed first time), Horton, Michelson, McOmber, McRae, Swift, Waugh

NO: Bulger, Conrad, Doggett, Holmquist, Mason, Reichenberg, VanDyke, Vicars, Gray, Achenbach

ABSTAIN: Dahlem, McDorman

FAILS.

HOLMQUIST MOVED TO ALLOCATE CAMPUS REC AT WHAT THEY HAD LAST YEAR \$59,742

SECOND.

VOTE ROLL CALL

YES: Bulger, Conrad, Doggett, Holmquist, VanDyke, Vicars, Achenbach

NO: Dahlem, Feild, France, Hedegarrrd, Horton, Mason, Michelson, McOmber, McRae, Reichenberg, Swift, Waugh

ABSTAIN: McDorman

FAILS.

DAHLEM MOTION TO APPROVE THE EXECUTIVE RECOMMENDATION OF \$55,642.

SECOND.

Bulger, Student Recreation Association's recommendation, they would like to withdraw it in favor of funding Campus Rec.

Vote \$55,642

PASSED.

Budgeting

May 8, 1978 60.642  
campus rec.

	2 AM Age	6191255642	52	55,642	59, 1/2	Pro 88	campus	rec.
here Bulger, Gerry	N	N	N	N	X	X	Y	
here Conrad, Monica	N	Y	N	N	Y	X	N	
here Dahlem, Mike	N	Y	Abs.	Y	N	X	Abs.	N
here Doggett, J. Jon	A	X	N	N	Y	X	Y	-Y
here Field, Del	N	N	Y	N	N	N	N	
here France, Laureen	N	N	Y	Y	N	Y	N	
here Hedegarrd, J. Scott	N	Y	X	Y	N	N	N	
here Holmquist, Cary	A	N	N	N	Y	Y	Y	
here Horton, Carrie	N	N	Y	N	N	N	N	
here Mason, Kent	N	Y	N	Y	N	gone	N	
here Michaelson, Eric	N	N	Y	Y	N	N	N	
here McDorman, Bill	Abs	Abs.	Abs.	Abs.	Abs.	N	Abs.	
here McOmber, Toni	N	N	Y	Y	N	N	N	
here McRae, Bill	N	N	Y	Y	N	N	N	
here Newman, Brad	not here	9:45					Y	
here Reichenberg, Peggy	N	Y	N	Y	N	N	N	
here Swift, Chris	NOT HERE	N	Y	N	N	N	N	
here VanDyke, Steve	A	N	N	N	Y	Y	Y	
here Vicars, Larry	A	N	N	Y	Y	Y	Y	
here Waugh, John	N	N	Y	Abs.	N	N	N	
Garth Jacobson				9:30				
here Jeff Gray			N	N			N	
here Lary Achenbach	A	N	N	N	Y	Y	Y	
Yes	6	6	9	9	7	10	7	
No	12	13	9	9	12	8	13	
Abstain	1	1	2	2	1	1	2	
John Wicks								
Michael Urban								